0250 Judicial Branch

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

For Public Buildings Construction Fund Prior Year Balances Available: 266,218 26,21 26,21 26,21 26,21 26,21 26,21 26,21 27,22 22,4 28,2 22,4 28,2 22,4 22,4 28,2 22,4 28,2 22,4 24,2 </th <th>3 CAPITAL OUTLAY</th> <th>2013-14*†</th> <th>2014-15*</th> <th>2015-16*</th>	3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
Real of 200 - 301 - 10680 B. Budget Act of 2010 as reappropriated by Items 0250 - 490 and 0250 - 491 as a partially reappropriated by Items 0250 - 490 and 0250 - 491 as a partially reappropriated by Items 0250 - 490 and 0250 - 491 as a partially reappropriated by Items 0250 - 490 and 0250 - 491 as a partially reappropriated by Items 0250 - 490 and 0250 - 491 as a partially reappropriated by Items 0250 - 490 and 0250 - 490 and 0250 - 491 as a partially reappropriated by Items 0250 - 490 and 0250	0660 Public Buildings Construction Fund			
Real 2011 and as partially reappropriated by Item 0250-490, BA of 2013 140 2020				
Page		266,218	-	-
Totals Available \$26,21 \$2,94 Unexpended balance, estimated savings 2,244 -2,44 Balance available in subsequent years 2,244 -2,44 TOTALS, EXPENDITURES 368 Public Buildings Construction Fund Subaccount 5511,375 \$151,375	Item 0250-301-0660, Budget Act of 2010 as reappropriated by Items 0250-490 and 0250-491,	-	299	244
Propess Prop		\$266.218	\$299	\$244
Balance available in subsequent years 4,244 5,245 5,245 TOTALS, EXPENDITURES 368 Public Buildings Construction Fund Subaccount 4,246 5,245 5,245 APPROPRIATIONS 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 5,117,33 3,117,33 4,117,33			-	·
TOTALS, EXPENDITURES \$68. Public Buildings Construction Fund Subaccount \$1.000 <		•	-244	
APPROPRIATIONS 1910,733 1907,739 190				\$-
APPROPRIATIONS 101,737 30,737 3	·	, -,	,	,
Prior Year Balances Available: Item 0250-301-0668, Budget Act of 2012 14,210 14,210 14,210 14,200-3020-30668, Budget Act of 2012 as added by Chapter 29, Statutes of 2012 208,144 2,886 2,88	_			
Rem 0250-301-0668, Budget Act of 2012 as added by Chapter 29, Statutes of 2012 208,144 2,86	301 Budget Act appropriation	\$511,374	\$101,733	\$97,739
Rem 0250-302-0668, Budget Act of 2012 as added by Chapter 29, Statutes of 2012 208,144 2,886 2,886 2,886 2,846 2	Prior Year Balances Available:			
Various Projects: Carryover/Reappropriation Adjustments 1,497 1,497 Totals Available \$812,036 \$147,326 \$143,32 Unexpended balance, estimated savings - 4,599 45,099 44,096 Balance available in subsequent years 45,599 45,599 45,099 7,149 TOTALS, EXPENDITURES 876,643 \$10,739 \$97,739 Reimbursements \$3,277 \$ \$ TOTALS, EXPENDITURES \$3,277 \$ \$ TOTALS, EXPENDITURES \$3,083 \$ \$ 3037 State Court Facilities Construction Fund TOTALS, EXPENDITURES \$3,083 \$ \$3,188 Immediate and Critical Needs Account, State Court Facilities Construction Fund Appropriation \$26,295 \$142,254 \$51,781 Of 138 Immediate and Critical Needs Account, State Court Facilities Construction Fund \$ \$26,295 \$142,254 \$51,781 Of 298 Immediate and Critical Needs Account, State Court Facilities Construction Fund \$ \$26,295 \$142,254 <td< td=""><td>Item 0250-301-0668, Budget Act of 2012</td><td>92,518</td><td>41,210</td><td>41,210</td></td<>	Item 0250-301-0668, Budget Act of 2012	92,518	41,210	41,210
Totals Available \$12,03 \$147,32 \$143,08 Unexpended balance, estimated savings - 44,06 - 44,06 Balance available in subsequent years 75,59 - 45,59 - 14,07 TOTALS, EXPENDITURES 766,44 \$10,70 \$97,70 APPROPRIATIONS Reimbursements \$3,277 - 2 - 2 TOTALS, EXPENDITURES \$3,375 \$ 2 - 2 APPROPRIATIONS 301 Budget Act appropriation - 2 \$3,083 - 2 3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund - 2 \$3,083 - 2 APPROPRIATIONS \$ 3,083 - 3	Item 0250-302-0668, Budget Act of 2012 as added by Chapter 29, Statutes of 2012	208,144	2,886	2,886
Description of Englance available in subsequent years 44,096 45,593 41,076 47,077	Various Projects: Carryover/Reappropriation Adjustments		1,497	1,497
Page	Totals Available	\$812,036	\$147,326	\$143,332
Note	Unexpended balance, estimated savings	=	-	-44,096
APPROPRIATIONS Sajatr Sa	Balance available in subsequent years	-45,593	-45,593	-1,497
APPROPRIATIONS \$3,277 TOTALS, EXPENDITURES \$3,377 \$\$. \$\$. 3037 State Court Facilities Construction Fund APPROPRIATIONS 301 Budget Act appropriation \$3,083 TOTALS, EXPENDITURES \$3,083 3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund \$3,083 APPROPRIATIONS \$3,083 301 Budget Act appropriation \$26,295 \$142,254 \$51,781 Various Projects: Carryover/Reappropriation Adjustments 27,000 Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BAs of 201 21,139 Item 0250-301-3138, Budget Act of 2012 as reappropriated by Item 0250-490, Budget Act of 87,424 47,925 2015 and as reverted by Item 0250-495, Budget Act of 2013 as reappropriated by Item 0250-490, Budget Act of 87,424 47,925 2014 0000076 - El Dorado County, New Placerville Courthouse - COBCP - A, PP	TOTALS, EXPENDITURES	\$766,443	\$101,733	\$97,739
Reimbursements \$3,277 \$ \$ TOTALS, EXPENDITURES \$3,377 \$ \$ 3037 State Court Facilities Construction Fund APPROPRIATIONS 301 Budget Act appropriation \$3,083 \$ TOTALS, EXPENDITURES \$3,083 \$ 3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund \$26,295 \$142,254 \$51,781 APPROPRIATIONS \$26,295 \$142,254 \$51,781 Various Projects: Carryover/Reappropriation Adjustments \$26,295 \$142,254 \$51,781 Various Projects: Carryover/Reappropriation Adjustments <t< th=""><th>0995 Reimbursements</th><th></th><th></th><th></th></t<>	0995 Reimbursements			
TOTALS, EXPENDITURES \$3,277 \$- \$- APPROPRIATIONS 301 Budget Act appropriation - \$3,083 - TOTALS, EXPENDITURES \$- \$3,083 \$- 3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund APPROPRIATIONS 301 Budget Act appropriation \$26,295 \$142,254 \$51,781 Various Projects: Carryover/Reappropriation Adjustments - 27,000 - Prior Year Balances Available: Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BAs of 2010 21,139 - - And 2013, and as reapprop by Item 0250-490, BA of 2012 87,424 47,925 - Item 0250-301-3138, Budget Act of 2012 as reappropriated by Item 0250-490, Budget Act of 87,424 47,925 - 2015 and as reverted by Item 0250-495, Budget Act of 2013 Item 0250-301-3138, Budget Act of 2013 as reappropriated by Item 0250-490, Budget Act of 87,424 47,925 - 2014 0000076 - El Dorado County, New Placerville Courthouse - COBCP - A, PP -	APPROPRIATIONS			
APPROPRIATIONS 301 Budget Act appropriation	Reimbursements	\$3,277		
APPROPRIATIONS \$3,083 - 301 Budget Act appropriation \$3,083 - TOTALS, EXPENDITURES \$- \$3,083 \$- 3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund APPROPRIATIONS \$26,295 \$142,254 \$51,781 Various Projects: Carryover/Reappropriation Adjustments \$134,858 \$131,80 \$13,	TOTALS, EXPENDITURES	\$3,277	\$-	\$-
301 Budget Act appropriation \$3,083 \$ TOTALS, EXPENDITURES \$3,083 \$ 3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund APPROPRIATIONS 301 Budget Act appropriation \$26,295 \$142,254 \$51,781 Various Projects: Carryover/Reappropriation Adjustments 2 27,000 2 Prior Year Balances Available: 1 21,139 2 2 Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BAs of 2010 21,139 2 2 and 2013, and as reapprop by Item 0250-490, BA of 2012 87,424 47,925 3 Item 0250-301-3138, Budget Act of 2012 as reappropriated by Item 0250-490, Budget Act of 87,424 47,925 3 2015 and as reverted by Item 0250-495, Budget Act of 2013 8 6,828 3 Item 0250-301-3138, Budget Act of 2013 as reappropriated by Item 0250-490, Budget Act of 87,424 47,925 3 2014 2 6,828 3 4 20000076 - El Dorado County, New Placerville Courthouse - COBCP - A, PP 3 4,780 2000000				
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3138 Immediate and Critical Needs Account, State Court Facilities Construction Fund APPROPRIATIONS 301 Budget Act appropriation \$26,295 \$142,254 \$51,781 Various Projects: Carryover/Reappropriation Adjustments - 27,000 - Prior Year Balances Available: Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BAs of 2010 21,139 - - and 2013, and as reapprop by Item 0250-490, BA of 2012 Item 0250-301-3138, Budget Act of 2012 as reappropriated by Item 0250-490, Budget Act of 2015 and as reverted by Item 0250-495, Budget Act of 2013 87,424 47,925 - 1tem 0250-301-3138, Budget Act of 2013 as reappropriated by Item 0250-490, Budget Act of 2013 as reappropriated by Item 0250-490, Budget Act of 2012 56,828 - 2014 0000076 - EI Dorado County, New Placerville Courthouse - COBCP - A, PP - 4,780 0000080 - Inyo County, New Inyo County Courthouse - COBCP - A, PP - 4,780 0000086 - Los Angeles County, New Eastlake Juvenile Courthouse - COBCP - A, PP - - 13,772 0000102 - Riverside County, New Mid-County Civil Courthouse - COBCP - A, PP - - 4,673 Various Projects: Carryover/Reappropriation Adjustments - -10,227 - Totals Availa				
APPROPRIATIONS 301 Budget Act appropriation \$26,295 \$142,254 \$51,781 Various Projects: Carryover/Reappropriation Adjustments	·		\$3,083	
Various Projects: Carryover/Reappropriation Adjustments - 27,000 - Prior Year Balances Available: Item 0250-301-3138, Budget Act of 2009, as partially reverted by Item 0250-495, BAs of 2010 21,139 - - and 2013, and as reapprop by Item 0250-490, BA of 2012 Item 0250-301-3138, Budget Act of 2012 as reappropriated by Item 0250-490, Budget Act of 2013 87,424 47,925 - 2015 and as reverted by Item 0250-495, Budget Act of 2013 Item 0250-301-3138, Budget Act of 2013 as reappropriated by Item 0250-490, Budget Act of 2014 - 6,828 - 6,828 -	APPROPRIATIONS			
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0000086 - Los Angeles County, New Eastlake Juvenile Courthouse - COBCP - A13,7720000102 - Riverside County, New Mid-County Civil Courthouse - COBCP - A, PP4,673Various Projects: Carryover/Reappropriation Adjustments10,227-Totals Available\$134,858\$213,780\$76,936	0000076 - El Dorado County, New Placerville Courthouse - COBCP - A, PP	=	-	4,780
0000102 - Riverside County, New Mid-County Civil Courthouse - COBCP - A, PP - - 4,673 Various Projects: Carryover/Reappropriation Adjustments - -10,227 - Totals Available \$134,858 \$213,780 \$76,936	0000080 - Inyo County, New Inyo County Courthouse - COBCP - A, PP	=	-	1,930
Various Projects: Carryover/Reappropriation Adjustments10,227-Totals Available\$134,858\$213,780\$76,936	0000086 - Los Angeles County, New Eastlake Juvenile Courthouse - COBCP - A	-	-	13,772
Totals Available \$134,858 \$213,780 \$76,936	0000102 - Riverside County, New Mid-County Civil Courthouse - COBCP - A, PP	-	-	4,673
	Various Projects: Carryover/Reappropriation Adjustments		-10,227	
Unexpended balance, estimated savings -21,139 -9,456 -	Totals Available	\$134,858	\$213,780	\$76,936
	Unexpended balance, estimated savings	-21,139	-9,456	-

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.

0250 Judicial Branch

3 CAPITAL OUTLAY	2013-14*†	2014-15*	2015-16*
Balance available in subsequent years	-95,084	-25,155	
TOTALS, EXPENDITURES	<u>\$18,635</u>	\$179,169	\$76,936
Total Expenditures, All Funds, (Capital Outlay)	\$1,034,472	\$284,040	\$174,675

^{*} Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details. † Past year appropriations are net of subsequent budget adjustments.